



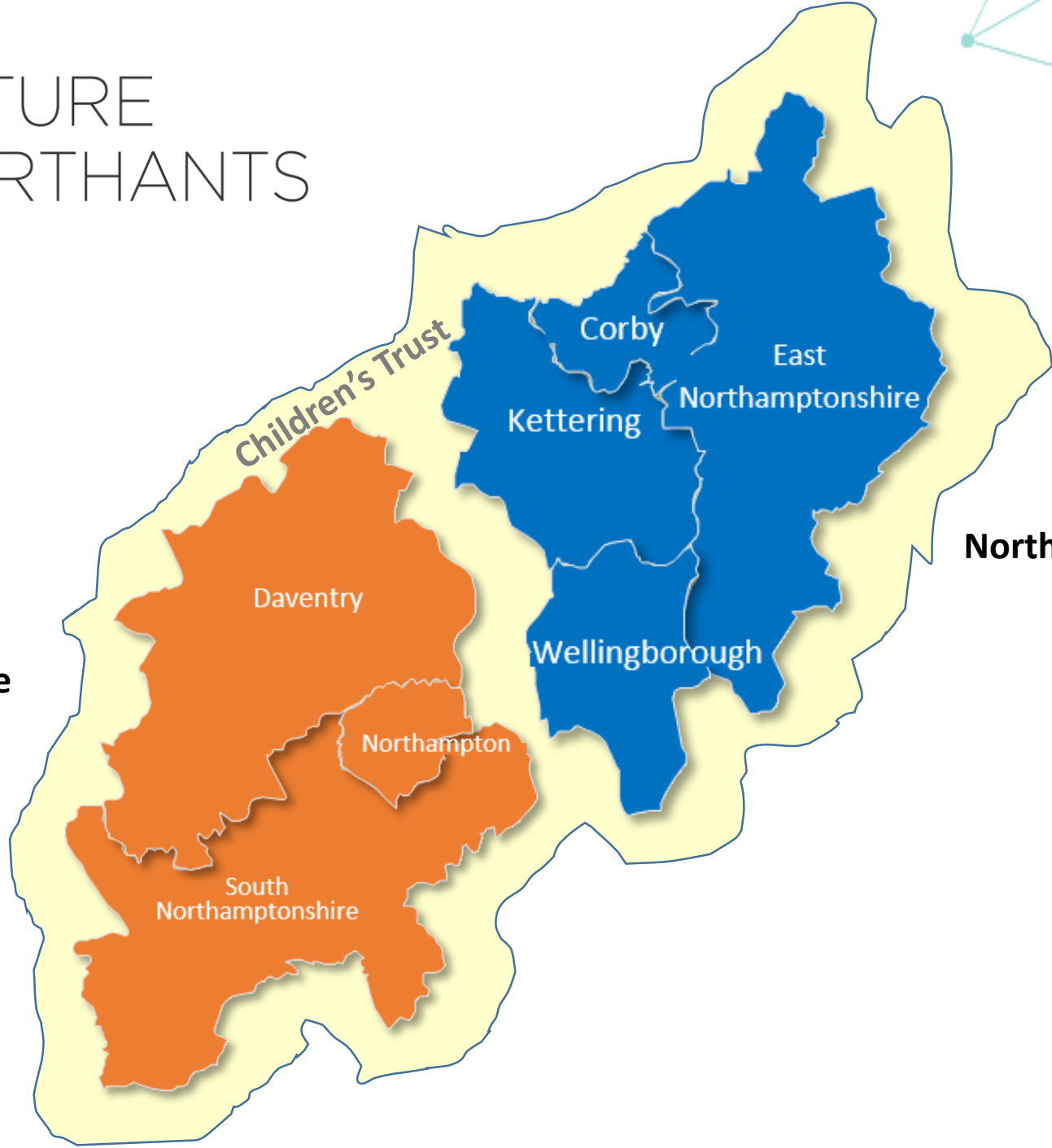
FUTURE PROGRAMME OVERVIEW



FUTURE NORTHANTS



**West
Northamptonshire**



**North
Northamptonshire**



Integrated Programme Workstream Portfolios

Strategic Delivery Director: Theresa Grant (NCC)

ADULT SOCIAL
CARE

HEALTH &
SOCIAL CARE
INTEGRATION

CHILDREN'S
SOCIAL CARE

EDUCATION
SERVICES

PUBLIC ESTATES

GROWTH AND
INFRASTRUCTURE

SRO: David Oliver (ENC)

SRO: Liz Elliott (BCW)

SRO: George Candler (NBC)

HOUSING

REVENUES AND
BENEFITS

CORPORATE
SERVICES

CUSTOMER
CONTACT

REGULATORY
SERVICES

ENVIRONMENTAL
SERVICES

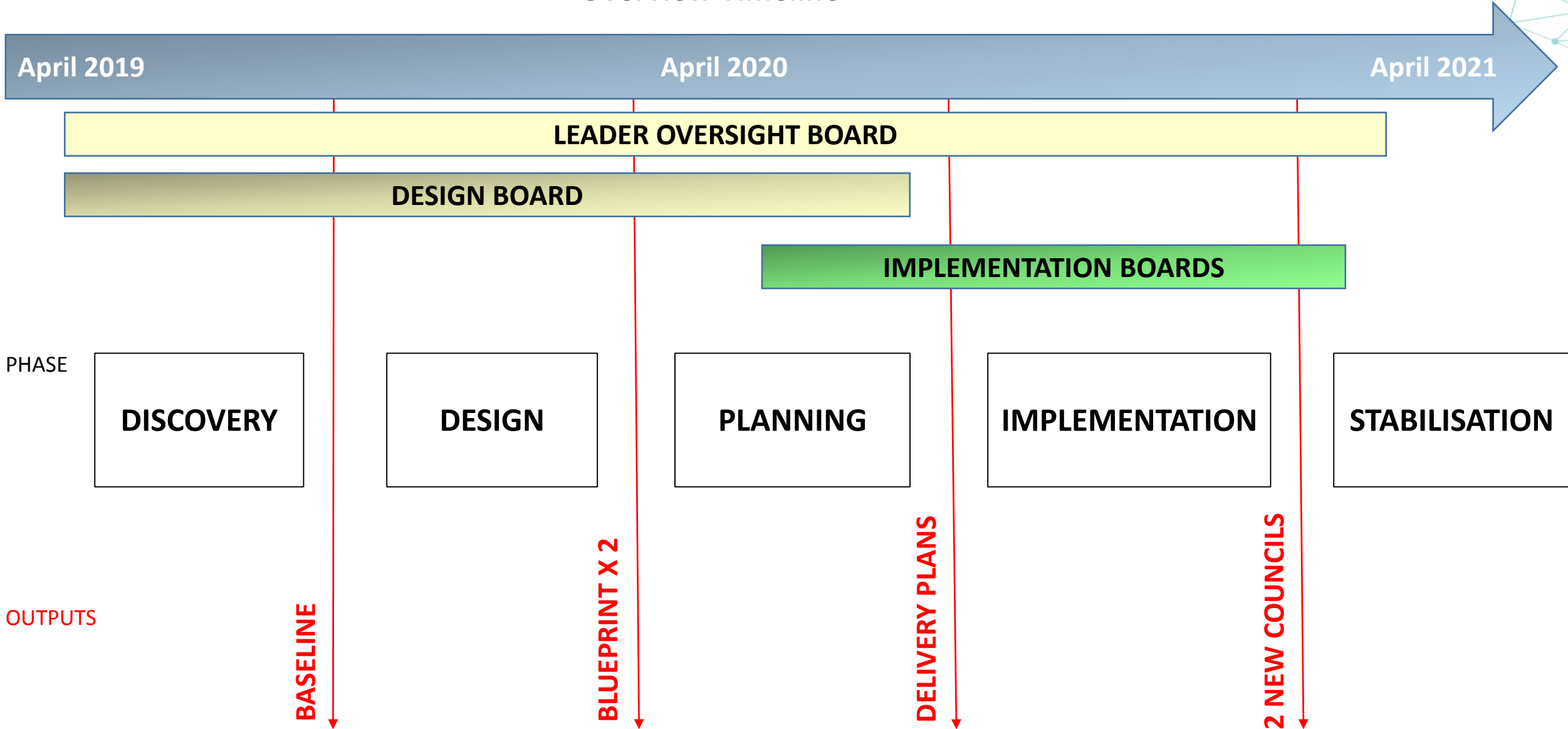
SRO: Norman Stronach
(CBC)

SRO: Graham Soulsby
(KBC)

SRO: Richard Ellis (SNC)

SRO: Ian Vincent (DDC)

Overview Timeline





**West Joint
Committee**



**North Joint
Committee**



Leaders Oversight Board

Consists of Northamptonshire's Council Leaders and named observers (who will act as Deputies) who meet monthly to provide political leadership, scrutiny and assurance of the work of the Design Board



Design Board

Made up of the councils' chief executives – NCC's chief executive as Strategic Delivery Director and the district and borough CEOs who are Senior Responsible Owners (SROs) of the 12 workstreams



Programme Boards



Workstream delivery and governance



Led by the SRO and made up of key personnel with senior responsibilities in the workstream. This will include the Programme and Project Managers as well as key staff from enabling services such as IT or Finance.

Workstream Delivery Group (one for each workstream)



Task and Finish Groups

Agreed by the Programme Manager and arranged by project managers to complete tasks and activities within a project.

Local Authority Task and Finish Groups: Project input and resources supplied by the eight councils (e.g. Finance, IT support, Subject Matter Experts guidance)

Statutory Stakeholders Task and Finish Groups: Statutory partners e.g. NHS, Police and Fire engaged on projects with cross-cutting interdependencies or where benefits are jointly owned.

Extended Stakeholders Task and Finish Groups: Multiple organisations engaged for tasks that require multi-disciplinary input

Each workstream will have:



Senior Responsible Owner

- Owns the decisions made within the workstream
- Represents the workstream at Design board.
- Escalates any decisions required to design board, and confirms any decisions made not requiring design board input.



Programme Manager

- Accountable to the SRO and responsible for managing delivery of projects across the workstream.
- The Programme Manager oversees the work of Project Managers and owns the plan for the workstream.
- They agree Task and Finish groups and assign project manager support.